

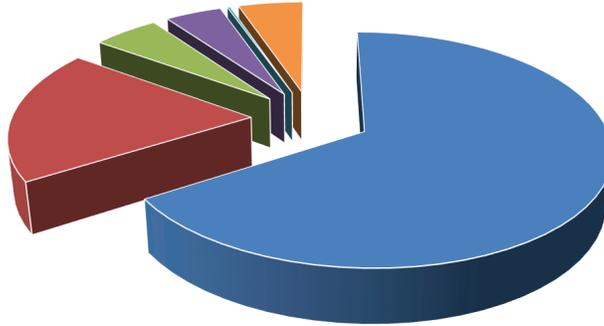


Brampton Caledon  
COMMUNITY LIVING  
INTÉGRATION  
COMMUNAUTAIRE  
Brampton Caledon

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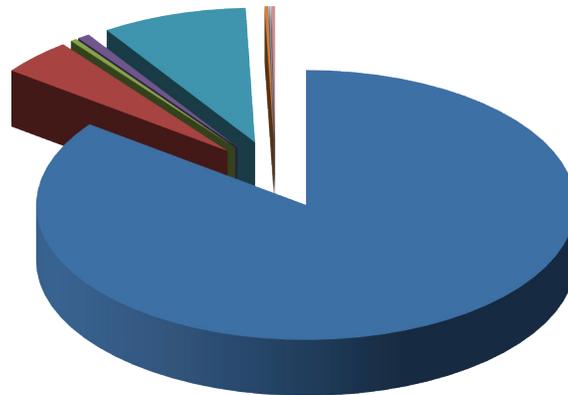
ANNUAL REPORT

### Expenses



- Community Living Supports (Residential Services) 67.50%
- Community Participation Supports & Service Coordination 19.65%
- Respite 5.40%
- Early Childhood Education 4.41%
- United Way Initiative 0.23%
- Other 2.81%

### Revenue



- Province 85.19%
- Other Grants and Rebates 0.39%
- Fees 8.73%
- Donations 0.10%
- Region of Peel 4.38%
- Norpak 0.75%
- United Way 0.22%
- Other 0.24%



## MESSAGE FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

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This past year we witnessed something we haven't seen in a long while in Ontario: community living associations taking collective, coordinated action to influence decision makers.

Alarmed by the staggering costs associated with legislation that would push many community living associations into massive deficits, if not to the brink of disaster, local associations across the province, under the leadership of the provincial umbrella organization Ontario Agencies Supporting Individuals with Special Needs (OASIS), met with local MPPs and ministry bureaucrats, wrote to the Minister of Community and Social Services and the Ontario Premier and took to social media to warn about the profound consequences Bill 148 will have on individuals and their families and the level and quality of services provided by associations should funding not be provided to offset the crushing costs associated with this piece of legislation.

This campaign, along with a senior ministry bureaucracy that understood the threat this legislation posed to community living associations already under siege and operating in a service system in crisis, bore fruit. Indeed, in its 2018 budget the provincial government announced a \$1.8 billion investment over three years to support developmental services, the largest one-time investment in developmental services in the province's history.

The OASIS led campaign tells us that when we organize and unite we can affect change. The campaign was not only successful but reminded us that we continue to fight the good fight--- "fighting the good fight" a phrase from the old days of the community living movement that has almost become anachronistic and that harkens back to a time when we were not shy about taking a public stance to advance a cause, defend a principle and fight for individuals and their families.

Thank you to the people we support, their families, the great team of staff who support them and our volunteers, funders and partners who make Brampton Caledon Community Living a great and vibrant organization.

***Kathy Bell, President and James Triantafilou, Executive Director***



## HIGHLIGHTS 2017 – 2018

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- BCCL receives funding to once again expand its residential services to support 6 additional individuals under the Ministry's **Multi-Year Residential Plan**.
- For the 18th consecutive year, BCCL achieves a **balanced budget** for the 2017/2018 fiscal year.
- The Region of Peel provides funding to BCCL's **Early Childhood Education Services** for two additional resource teachers and a manager.
- BCCL's IT team implements paperless systems and **mobile technology** to promote organizational efficiencies.
- BCCL meets with Peel MPPs to raise concerns about the impact of **Bill 148** to families and community living associations
- BCCL receives Ministry funding to implement a **pilot project** that will provide brief service coordination supports to individuals and their families waiting for services at Developmental Services Ontario.
- BCCL provides financial support to families for **March Break and Summer Camps** operated by the Town of Caledon, City of Brampton and Reach for the Rainbow.
- BCCL showcases the artwork of individuals with a developmental disability in partnership with **Visual Arts Brampton**.
- BCCL partners with **p4p Planning Partners** to provide web-based information and resources to families.
- BCCL's book of stories by individuals it supports, *Windows into the Soul*, is selected by **Brampton Library** for the 2017/18 Local Authors Showcase.
- **MPP Sylvia Jones** stands in the legislature to ask a question of the government on behalf of BCCL concerning the impact of Bill 148 on individuals and their families.
- BCCL and others work with a **family group** in Caledon who look to establish a home for adults with a developmental disability in their community.
- BCCL's **Path 2 Support** three-year project, funded by the Ontario Trillium Foundation, to enumerate and establish service pathways for individuals with a developmental disability and/or dual diagnosis accessing Peel's shelter system, expands its partnerships to include mental health services.
- BCCL winds down its packaging business operations, **Norpak**, and transitions to a community participation supports model in response to Bill 148 and Ministry directives to end sheltered workshops.
- BCCL sponsors value-based training workshops in partnership with the **Southern Ontario Training Group**
- BCCL participates in a series of videos produced by Advocacy Resource Centre for the Handicapped (**ARCH**) to help families advocate for the education rights of their children.

## BOARD OF DIRECTORS 2017 – 2018

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Kathy Bell • Bill Dowell • Dely Farrace • Mesfin Hagos • Jane Pekar • Crystal Jakovics • Jane Pekar  
Ron Sanderson • Alexandra Whittaker

*Pour obtenir la version française de ce rapport, veuillez envoyer un courriel à [karens@bramptoncaledoncl.ca](mailto:karens@bramptoncaledoncl.ca)*

[www.bramptoncaledoncl.ca](http://www.bramptoncaledoncl.ca)

